ANNEXURE NO 11

Vide Starred Question No. 323(a) answered on 15th December, 2005
Details of funds allotted and utilised during the last three years (2002—2005) in the States of North Eastern Ragion under road funds to upgrade highways and main district roads of NER

A. The State wise details of allocation and expenditure of the funds over works on National Highways through State PWDs

(Rs. in crore)

States		2002-03		2003-04		2004-05	
		Alloc.	Expn.	Alloc.	Expn.	Alloc	Expn
Arunachal Pradesh	NH(O)	0 45	0.45	4.10	4.10	6 00	5.91
	M&R	0.31	0.00	0 37	0 27	0 15	0.11
Assam	NH(O)	73.00	73.00	108 00	106.83	78.00	77.99
	M&R	26 92	26.92	23 27	21.88	22.42	18.44
Manipur	NH(O)	14.02	14.02	16.01	15.13	14.07	13 78
	M&R	6.01	5.42	7.46	6.71	7.02	6.88
Meghalaya	NH(O)	22.20	21.70	40.00	40 00	35.43	28.26
	M&R	8.70	8.70	9.41	9.41	12.24	12.06
Mizoram	NH(O)	22.00	20.11	31.00	31.00	25.00	24.91
	M&R	6.21	6.21	5.46	5.46	4.87	4.87
Nagaland	NH(O)	12.00	12 00	12.50	11.48	16.00	16 00
	M&R	2.38	2.38	1.98	1 97	2.31	1.71

The National Highways in Sikkim and Tripura are with Border Road Organisation.

B. The State wise details of expenditure of the funds over works on National Highways through BRO

(Rs in crore)

*This includes length of 5 4 km of National Highways in the State of West Bengal

States		During 2002-03	During 2003-04	During 2004-05
Arunachal Pradesh	NH(O)	28 10	15.50	27.24
	M&R	0 00	0 00	0 00
Assam	NH(O)	42.99	47.82	40 87
	M&R	3 83	5.49	7 43
Manipur	NH(O)	8 60	16 30	15 66
	M&R	4.20	2 89	2 80
Meghalaya	NH(O)	14.19	14.68	11.86
	M&R	0.78	0 67	0 67
Mizoram	NH(O)	13 70	20.09	15 49
	M&R	2 72	0.00	1 [illegible]
Nagaland	NH(O)	4 00	4.00	6 12
	M&R	6.75	0.00	6.83
Sikkim*	NH(O)	13.12	11.91	7 10
	M&R	0	0	0
Tripura	NH(O)	16 42	38.49	65 43
	M&R	3.76	2 14	2.12

The State wise details of expenditure on National Highways works through NHAI

(Rs in crore)

State	Year	Development	M&R
Assam	2002-03	41.97	12 24
	2003-04	35.45	14.29
	2004-05	15 82	15.41
	Total	**93.24**	**41.94**

NHAI was only involved in the State of Assam in NE Region in last three years

C. Details of the Funds under Central Road Fund (CRF), Economic Importance & Inter State Connectivity (EI & ISC) schemes for improvement of State roads

(Rs in crore)

States		CRF works		EI & ISC works	
		Accrual	Expenditure	Allocation	Expenditure
Arunachal	2002-03	10.86	10 08	-	1.17
Pradesh	2003-04	9 71	9.71	-	6 00
	2004-05	9 25	9 25	8 91	2 57
Assam	2002-03	15 40	35 64	-	0.15
	2003-04	14 44	14.35	-	0.00
	2004-05	13 57	13.57	16 63	6 50
Manipur	2002-03	3.24	2 60	-	0 00
	2003-04	2 83	1.50	-	0.00
	2004-05	3 06	3 06	0 10	0.00
Meghalaya	2002-03	4 29	6 64	-	0 00
	2003-04	3 96	3 96	-	0.00
	2004-05	3 96	3.96	0 30	0 00
Mizoram	2002-03	2.96	0.96	-	1 80
	2003-04	2 68	2 68	-	3 01
	2004-05	2 55	2 55	1 00	3 66
Nagaland	2002-03	2.47	2.11	-	8 45
	2003-04	2 22	3 80	-	7 92
	2004-05	2 13	2 22	2.95	0.00
Sikkim	2002-03	1.10	1 55	-	1.78
	2003-04	0.99	0.99	-	1.15
	2004-05	1.06	1.58	3.42	0.00
Tripura	2002-03	1.93	2 09	-	0.00
	2003-04	1 78	1 12	-	0 00
	2004-05	1.74	0.00	1 86	1 63

No separate allocation was made in the year 2002-03 and 2003-04 for EI&ISC works